

Benefit M/S

Complete M/S

At Risk M/S

Delayed M/S

On Track M/S

Impact M/S

Amended M/S Via CRF

	07/08 Q4	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Q1	Q2	Q3	Q4
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Cheshire East High Level Implementation Plan

Overall Programme	SCOPING/ BASELINING RESULTS - KEY DCLG M/S											Agree Corp. plan & Med. Term Perf./ Fin. Plan					
	Service Delivery Principles																
	HIGH LEVEL IMP. PLAN & RISK ANALYSIS - DCLG M/S																
	Elections take place																
	1st Full Council - various milestone linked																
	Commencement of Chief Exec recruitment process																
People																	

	07/08 Q4	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Q1	Q2	Q3	Q4
Places			Major Transport Scheme Funding		Waste disposal & collection issue paper Alderley Edge By Pass contract		LDF Local Development Scheme & Statement of Comm Involvement		LDF core strategy consultation Waste disposal contract pref. bidder								
Performance & Capacity			Develop Area & Neigh. Working and Community Empowerment Principles Draft Protocols Disposals/ Contracts/ Agree-ments Member learning/ develop-ment	Define Area & Neigh. Working and Community Empowerment Principles Options on office locations, headquarters & FMW					Est. shadow local Strat. Partnerships					Cheshire's LAA goes live Interim Sus. Cheshire Comm. Strat goes live Perf. Man. Framework in place by 01.04.09	New Local Strat. Part. Go live 2010 Comp Area Assessment Corporate Plan goes live		
HR		Training/ rev. Priorities/ provisions for uT			Cabinet decision on Severance (moved from May-Jul)	Principles for location of staff	High level org. structures agreed Staff retention scheme considered (moved from Jul-Sept) F&MW employee principles agreed (moved from Jul-Sept)		iP arrangements for new Authority (moved from Jul-Nov)	Strat. for pay & policy HR	Transitional structures agreed	Sen. Mans. (tier 3) recruitment		Finalise appointments & manage displaced employees			
Finance & Asset Management		Trans. costs & budget for E.J.C		Advise on Budget Setting for 2009/10 Initial Financial Cost Envelope 2009/10	Disaggregate County Budget, Assets & liabilities & formula grant	Transferral of assets agreement Medium Term Financial Strategy Update	Implemen Financial ledger for modelling		Finalise 2009/10 taxbase Medium Term Financial Strategy Update		Formal budget consultation Planning closure 2008/09 Accounts Medium Term Financial Strategy Update	Council tax billing system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council		Procure-ment contracts			
ICT/Knowledge Management			IT support for all Shadow Councillors in place	Shadow Auth. Web-sites operational Develop a high level CT protocol													